

Foster-Glocester School District

Ponaganset Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,710	67.1%
Substitutes	\$90	1.3%
Instructional Paraprofessionals	\$176	2.5%
Pupil-Use Technology	\$72	1.0%
Instructional Materials	\$180	2.6%
Total	\$5,228	74.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$358	5.1%
Library & Media	\$132	1.9%
Extracurricular	\$88	1.3%
Student Health/Services	\$82	1.2%
Curriculum Development	\$11	0.2%
Staff Development	\$23	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$7	0.1%
Therapists, Psychologists	\$140	2.0%
Total	\$841	12.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$191	2.7%
Safety	\$0	0.0%
Building Upkeep	\$361	5.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$552	7.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$217	3.1%
School Office	\$178	2.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$395	5.6%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,847,787**
 School Enrollment (ADM): **691**
 School Per Pupil: **\$7,016**

(See Chart #2a for Comparison to Last Year)

